



MICHIGAN DEPARTMENT OF NATURAL RESOURCES

INTEROFFICE COMMUNICATION

April 11, 2012

TO: Natural Resources Commission

FROM: Sharon M. Schafer, Chief *smg*  
Finance and Operations Division

SUBJECT: Snowmobile Trail Improvement Fund Expenditures

Pursuant to PA 451 of 1994, Section 82109(11), the Department of Natural Resources (DNR), is providing the following report on Snowmobile Trail Improvement Fund expenditures for the prior two fiscal years.

Expenditure Description	Amount <sup>1</sup>	
	FY 2009-10	FY 2010-11
Grants to locals and private groups <sup>2</sup>	\$8,912,300	\$4,885,300
Salaries, wages, fringes, and retirement	\$1,587,400	\$1,400,100
Travel and vehicle travel services	\$74,600	\$70,600
Contractual services, supplies, and materials	\$115,100	\$239,900
Land and buildings	\$0	\$179,600
Information technology	\$77,100	\$137,600
Payments to other departments	\$49,500	\$28,900
Miscellaneous	\$25,200	\$36,300
<b>Total Expenditures</b>	<b>\$10,841,200</b>	<b>\$6,978,300</b>

<sup>1</sup>All figures are rounded to the nearest hundred.

<sup>2</sup>Grant expenditures can fluctuate from year-to-year based on the timing of reimbursement requests and payments.

These totals do not include all expenditures for the snowmobile program. Several other funds are used to augment this program.

If you have questions regarding the above, please feel free to contact me at 517-241-5482.

cc: Mr. Rodney A. Stokes, Director, DNR  
Acting Natural Resources Deputy, DNR  
Mr. Trevor VanDyke, DNR  
Mr. Dennis Knapp, DNR  
Mr. Ron Olson, DNR  
Mr. Erik Eklund, DNR